

FINAL SCHOOLS FORMULA FUNDING 2012/13

DfES No.	School Name	Pupil Numbers NOR Jan-12	A			B		A + B		Premises & Facilities £	Nursery Funding £	Off-Site Games £	Split Sites £	NDR General Rates £	Rents £	School Meals £	1-2-1 Tuition £	Threshold £	Buildings Insurance VA & Ex GM Schls £	Admission Related Functions £	Recovery of Post 16 Non-AWPU Factor £	Post 16 YPLA Allocation £	Inclusion Excluding SIWO's £	Funding for SIWO's £	School Standards Grant £	SSG Personalisation £	Extended Schools Sustainability £	Extended Schools Subsidy £		
			Nursery or Post 16 Nos. Jan-12	NOR Totals Jan-12	AWPU Funding £	School Specific Lump Sum £	AWPU & School Specific £																							
2407	Furzeham Primary and Nursery School	273	19.4	292.4	555,609	58,532	614,141	65,173	85,797				21,733	38	24,154	9,775	28,279						53,736		49,298	6,807	3,352	7,045		
2434	Curledge Street Primary School	365	27.0	392.0	745,592	58,532	804,124	68,893	90,431	5,713	3,570		16,625	41	82,110	26,006	63,662						188,908		62,009	17,476	4,482	21,298		
2438	Oldway Primary School	637	30.4	667.4	1,294,551	58,532	1,353,083	131,642	101,895				54,716		37,563	15,636	62,317						56,397		97,140	16,572	7,822	10,649		
2439	White Rock Primary School	420		420.0	853,442	58,532	911,974	81,530					6,320	137	26,924	20,453	50,660		2,297				21,226		65,581	6,426	5,157	6,717		
2453	Cockington Primary School	387		387.0	788,910	58,532	847,442	50,988					24,274		59,737	12,444	29,141						115,619		61,371	12,383	4,752	17,366		
2454	Ellacombe School	227		227.0	466,770	58,532	525,302	53,916			3,553		22,671		66,377	10,755	17,036						158,537		40,959	15,713	2,787	18,677		
2455	Homelands Primary School	204	25.3	229.3	415,159	58,532	473,691	88,108	81,800				24,045		27,242	8,287	23,761						38,909		41,253	5,267	2,505	7,209		
2456	St. Margaret's Academy	356		356.0	727,371	58,532	785,903	78,317					4,008		56,258	11,263	24,703		2,031				130,519		57,416	11,673	4,372	15,728		
2460	Watcombe Primary School	201	34.7	235.7	409,715	58,532	468,247	88,207	120,543				12,710		60,998	8,910	40,349						67,839		42,072	15,299	2,468	15,073		
2464	Preston Primary School	315		315.0	641,645	58,532	700,177	60,430					10,878		17,133	9,821	22,416						40,322		52,186	6,443	3,868	4,915		
2468	Shiphay Learning Academy	403	31.2	434.2	821,738	58,532	880,270	75,464	106,111				6,320		30,119	11,363	19,726		2,356				44,434		67,393	9,461	4,949	7,700		
2469	Sherwell Valley Primary School	623	28.7	651.7	1,267,438	58,532	1,325,970	128,805	94,021				54,044		40,311	19,894	45,281						64,343		95,138	18,478	7,650	10,649		
2473	Roselands Primary School	250		250.0	510,773	58,532	569,305	47,270					14,542		26,424	6,102	24,209						62,404		43,894	6,606	3,070	7,209		
2474	Barton Primary School	436	30.6	466.6	890,881	58,532	949,413	113,666	124,742	6,824			29,542		126,408	16,583	84,733						382,580		71,521	30,228	5,354	33,586		
3103	Brixham C of E Primary School	209	26.5	235.5	425,402	58,532	483,934	43,797	87,969				5,963		16,874	4,881	17,933						42,046		42,046	4,671	2,566	4,424		
3119	Ilisham C of E Primary School	176		176.0	357,753	58,532	416,285	19,046		2,755			6,750	5,966	14,271	4,929	8,966						16,654		34,453	2,726	2,161	2,785		
3120	Upton St. James Primary	92		92.0	187,925	58,532	246,457	16,701		1,440			5,850		18,985	3,584	8,966						47,465		23,737	3,944	1,130	5,570		
3121	Warberry C of E Primary School	310	21.9	331.9	630,758	58,532	689,290	59,886	77,706				4,304		21,920	9,853	17,933			1,930			44,341		54,342	8,317	3,807	6,062		
3600	Galmpton C of E Primary School	202		202.0	410,151	58,532	468,683	39,233					2,061		11,644	5,662	21,588	1,419		1,390			12,349		37,770	5,987	2,481	3,113		
3601	St. Margaret Clitherow Catholic Primary School	121		121.0	246,849	58,532	305,381	29,844					3,092		12,300	3,173	11,656						12,300		27,436	3,596	1,486	3,113		
3613	Sacred Heart Catholic Primary and Nursery School	196	17.8	213.8	399,618	58,532	458,150	35,476	61,245	3,068			2,130		24,417	10,046	9,863	1,708		1,439			47,400		39,280	12,066	2,407	6,553		
3614	Queensway Catholic Primary School	190		190.0	387,070	58,532	445,602	61,256					1,534		20,584	5,796	26,899	1,478		1,340			60,690		36,239	8,373	2,333	5,898		
3615	All Saints Babbacombe C of E Primary School	203		203.0	413,289	58,532	471,821	35,716					3,046		19,950	6,182	18,381			1,394			29,636		37,898	9,733	2,493	5,570		
3616	St. Marychurch C of E Primary School	259	21.1	280.1	530,989	58,532	589,521	51,250	71,946				4,030		38,483	7,435	17,933	1,368		1,715			86,712		47,734	10,393	3,180	9,830		
3617	Priory Roman Catholic Primary School	183		183.0	373,814	58,532	432,346	30,630					2,084		24,369	4,543	13,450			1,391	1,311			40,952		35,346	7,358	2,247	6,390	
3618	Torre C of E Primary School	213	30.2	243.2	433,214	58,532	491,746	49,132	99,091				3,206		23,482	6,174	13,588			864	1,561			66,441		43,021	6,759	2,616	5,734	
3619	Collaton St. Mary C of E Primary School	202		202.0	411,170	58,532	469,702	29,870					4,534		14,790	3,880	14,302	940		1,390			34,686		37,770	6,034	2,481	3,441		
3751	Eden Park Primary	347	23.8	370.8	706,574	58,532	765,106	99,712	73,727	5,431			21,870		42,647	9,567	23,761						89,016		59,299	9,866	4,261	12,615		
3752	Kings Ash Primary	363	21.8	384.8	738,005	58,532	796,537	73,271	80,893				69,158		98,109	16,119	53,868						259,424		61,091	29,500	4,458	28,343		
5200	Hayes School	378	25.7	403.7	770,108	58,532	828,640	62,963	97,006				4,545		56,439	14,257	26,899	4,506		2,229			95,178		63,499	14,163	4,642	14,417		
	TOTAL PRIMARY SCHOOLS	8,741	416.0	9,157.0	17,812,283	1,755,960	19,568,243	1,870,191	1,454,924	28,784	3,570	446,583	6,182	1,141,022	303,375	842,261	16,002	23,436	0	0	0	2,416,804	0	1,528,192	322,316	107,337	307,680			
4114	Torquay Grammar School for Girls	602	249	851	1,689,741	122,018	1,811,759	236,252					29,541		11,582	2,281	197,578			12,205	(78,663)	TBC		29,710		124,600	12,712	7,392	2,949	
4115	Torquay Community College	811	0	811	2,276,069	122,018	2,398,087	288,493					245,030		104,960	69,667	122,975			6,432			458,983	38,483	119,307	104,625	9,959	35,224		
4116	Churston Ferrers Academy	651	303	954	1,826,914	122,018	1,948,932	218,335					22,717	98	17,744	2,472	144,221					(77,560)	TBC		41,396	138,228	16,120	7,994	5,079	
4117	Westlands School & Technology College	1,081	234	1,315	3,034,452	122,018	3,156,470	535,111	36,460				46,482		115,862	49,632	190,032			12,056		(55,150)	TBC		484,165	38,483	185,994	106,900	13,274	38,992
4118	Brixham College	1,006	0	1,006	2,825,937	122,018	2,947,955	269,556					28,396		68,936	42,153	183,095			7,714			215,941	38,483	145,109	89,123	12,353	22,773		
4119	Paignton Community & Sports College	1,302	162	1,464	3,651,208	122,018	3,773,226	589,780				213,683	346,935		135,502	96,125	212,641					(127,973)	TBC		570,209	38,483	205,709	149,048	15,988	44,727
4601	St Cuthbert Mayne Joint Catholic and C of E School	943	136	1,079	2,646,933	122,018	2,768,951	239,607					27,480		70,832	38,258	168,002	12,732		7,300			308,390		154,768	80,162	11,580	23,428		
5401	Torquay Boys' Grammar School	774	339	1,113	2,171,813	122,018	2,293,831	268,182					41,135		12,056	2,786	177,113	5,328		13,336			28,838		159,266	14,896	9,505	3,113		
	TOTAL SECONDARY SCHOOLS	7,170	1,423	8,593	20,123,067	976,144	21,099,211	2,645,317	0	36,460	213,683	787,716	98	537,474	303,375	1,395,656	18,060	71,570	(471,764)	0	2,137,632	153,932	2,137,632	153,932	1,232,980	573,586	88,046	176,285		
	TOTAL PRIMARY & SECONDARY	15,911	1,839.0	17,750.0	37,935,350	2,732,104	40,667,454	4,515,509	1,454,924	65,244	217,253	<																		

FINAL SCHOOLS FORMULA FUNDING 2012/13

DfES No.	School Name	Primary Strategy £	Secondary Strategy £	School Development Grant £	Specialist Schools £	School Lunch Grant £	Ethnic Minority Achievement £	Gifted & Talented £	SEN Statementing £	Enhanced Provision £	C		D Max of C or D				
											2012/13 Formula Allocation £	2012/13 Total Funding £	Minimum Funding Guarantee £	Total School Allocation £	Schools Allocation Determined by	Pupil Premium £	2012/13 Total Funding £
2407	Furzeham Primary and Nursery School	9,661		35,196		2,575	667		30,780			1,048,207	1,003,885	1,048,207	Formula	42,000	1,090,207
2434	Curledge Street Primary School	12,917		46,259		7,784	1,335		85,375			1,609,017	1,535,518	1,609,017	Formula	96,400	1,705,417
2438	Oldway Primary School	22,542		76,063		3,892	1,759		97,021			2,146,710	2,102,888	2,146,710	Formula	70,750	2,217,460
2439	White Rock Primary School	14,863		36,526		2,455	910		21,925			1,282,082	1,260,795	1,282,082	Formula	39,750	1,321,832
2453	Cockington Primary School	13,695		52,515		6,347	3,851		63,433			1,375,359	1,402,089	1,402,089	MFG	92,400	1,494,489
2454	Ellacombe School	8,033		61,087		6,826	3,244		27,378			1,042,851	1,036,555	1,042,851	Formula	88,200	1,131,051
2455	Homelands Primary School	7,219		27,574		2,634	182		27,243			886,928	878,435	886,928	Formula	31,800	918,728
2456	St. Margaret's Academy	12,598		52,817		5,748	1,395		23,411	86,139		1,364,299	1,335,709	1,364,299	Formula	74,400	1,438,699
2460	Watcombe Primary School	7,113		68,741		5,508	485		55,182			1,079,744	1,077,219	1,079,744	Formula	65,400	1,145,144
2464	Preston Primary School	11,147		36,583		1,796	1,153		51,856	122,134		1,153,258	1,132,273	1,153,258	Formula	25,950	1,179,208
2468	Shiphay Learning Academy	14,261		52,271		2,814	1,395		24,609			1,361,017	1,359,342	1,361,017	Formula	43,500	1,404,517
2469	Sherwell Valley Primary School	22,047		62,040		3,892	1,941		52,349			2,046,851	2,032,763	2,046,851	Formula	63,850	2,110,701
2473	Roselands Primary School	8,847		33,663		2,634	546		43,687			900,411	896,955	900,411	Formula	37,800	938,211
2474	Barton Primary School	15,429		97,040		12,274	1,213		55,369	82,864		2,239,369	2,099,419	2,239,369	Formula	153,250	2,392,619
3103	Brixham C of E Primary School	7,396		32,985		1,617	485		7,569			797,505	882,555	882,555	MFG	23,400	905,955
3119	Ilsham C of E Primary School	6,228		32,758		1,018	2,759		0			580,511	588,988	588,988	MFG	16,450	605,438
3120	Upton St. James Primary	3,256		32,150		2,036	425		12,566			434,262	427,751	434,262	Formula	27,000	461,262
3121	Warberry C of E Primary School	10,970		33,885		2,215	849		2,961			1,050,570	1,053,386	1,053,386	MFG	38,300	1,091,686
3600	Galmpton C of E Primary School	7,148		19,480		1,138	910		34,405			676,460	665,373	676,460	Formula	20,650	697,110
3601	St. Margaret Clitherow Catholic Primary School	4,282		28,621		1,138	425		22,889			488,441	463,626	488,441	Formula	16,200	504,641
3613	Sacred Heart Catholic Primary and Nursery School	6,936		27,849		2,395	3,062		32,562			788,051	757,462	788,051	Formula	37,800	825,851
3614	Queensway Catholic Primary School	6,724		29,921		2,155	3,608		46,704			767,135	779,934	779,934	MFG	33,000	812,934
3615	All Saints Babbacombe C of E Primary School	7,184		21,956		2,036	789		29,102			703,952	722,847	722,847	MFG	31,100	753,947
3616	St. Marychurch C of E Primary School	9,165		33,152		3,592	607		62,722			1,050,768	1,049,930	1,050,768	Formula	55,450	1,106,218
3617	Priory Roman Catholic Primary School	6,476		43,280		2,335	3,365		46,465			704,338	710,855	710,855	MFG	32,300	743,155
3618	Torre C of E Primary School	7,538		27,836		2,096	485		25,865			877,234	847,298	877,234	Formula	28,200	905,434
3619	Collaton St. Mary C of E Primary School	7,148		19,846		1,257	182		15,693			667,946	647,727	667,946	Formula	19,450	687,396
3751	Eden Park Primary	12,280		46,602		4,610	485		64,361			1,345,218	1,323,240	1,345,218	Formula	76,100	1,421,318
3752	Kings Ash Primary	12,846		91,146		10,358	485		64,775	109,278		1,859,658	1,828,916	1,859,658	Formula	129,000	1,988,658
5200	Hayes School	13,377		46,356		5,269	971		24,104			1,379,461	1,314,345	1,379,461	Formula	88,950	1,468,411
	TOTAL PRIMARY SCHOOLS	309,324	0	1,306,197	0	112,445	39,969	0	1,152,361	400,415		33,707,612	33,218,078	33,868,899		1,598,800	35,467,699
4114	Torquay Grammar School for Girls		500	52,907	109,779	1,078	1,542	34,740	21,787			2,622,232	2,584,106	2,622,232	Formula	24,200	2,646,432
4115	Torquay Community College		25,812	138,146		12,873	2,019	2,974	40,921			4,224,970	4,168,941	4,224,970	Formula	222,850	4,447,820
4116	Churston Ferrers Academy		1,802	93,473	123,066	1,856	1,093	24,061	16,423			2,760,077	2,724,473	2,760,077	Formula	40,250	2,800,327
4117	Westlands School & Technology College		32,311	174,007	143,835	14,250	1,200	8,516	189,698	117,772		5,636,354	5,612,765	5,636,354	Formula	262,800	5,899,154
4118	Brixham College		19,211	129,537	129,000	8,323	418	4,596	169,027	142,165		4,673,864	4,556,680	4,673,864	Formula	178,800	4,852,664
4119	Paignton Community & Sports College		33,151	214,845	163,056	16,346	565	1,352	226,207			6,919,604	6,800,798	6,919,604	Formula	292,150	7,211,754
4601	St Cuthbert Mayne Joint Catholic and C of E School		19,052	109,658	129,000	8,562	2,071	1,892	105,141			4,251,213	4,159,477	4,251,213	Formula	143,650	4,394,863
5401	Torquay Boys' Grammar School		857	76,446	219,000	1,138	1,091	66,776	0			3,297,929	3,257,452	3,297,929	Formula	24,600	3,322,529
	TOTAL SECONDARY SCHOOLS	0	132,696	989,018	1,016,736	64,425	10,000	144,907	769,204	259,937		34,386,241	33,864,693	34,386,241		1,189,300	35,575,541
	TOTAL PRIMARY & SECONDARY	309,324	132,696	2,295,215	1,016,736	176,870	49,969	144,907	1,921,565	660,352		68,093,853	67,082,771	68,255,140		2,788,100	71,043,240